



Medlock Primary School
Pupil Premium Report 2018 to 2019

Pupil Premium Grant	£246,840
Early Years Premium Grant	£3,927
Looked After Child Monies	£3,200
Total	£253,967

Action	Spend	Outcome / Value for Money
LAC - Therapeutic Interventions - Play therapy	£950	Play therapy weekly - full liaison with carer and carer mtgs.
Action	Spend	Outcome / Value for Money
LAC - Specialist 1 to 1 support Learning and Behaviour	£2,250	Pupil has range of highly complex needs - full time support needed to ensure safety and inclusion.
Action	Spend	Outcome / Value for Money
Play Therapy - rolling cycle across the year	£3,500	Individualised programmes clearly demonstrate impact. Impact also seen in pupil engagement & outcomes (matched to individual pupil's learning profile).
Action	Spend	Outcome / Value for Money
Attendance Lead - identifying at risk pupils and support families to meet attendance targets. 0.4 timetable.	£13,728	Whole school attendance moved from below expected standard (nationally and across the city) to in line or above expected standard.
Action	Spend	Outcome / Value for Money
One to one target teacher - 0.5 supporting gap filling targets year 5 & 6.	£19,352	Individual pupil progress scores tracked demonstrate at effectiveness.
Action	Spend	Outcome / Value for Money
Behaviour Support 0.6 TA4 - Behaviour pod - pastoral interventions and specialist support during 'crisis'	£16,032	Reduction in use of behaviour pod - seen as successful - reduction in use because effective interventions better enable children to manage behaviours and engage with learning
Action	Spend	Outcome / Value for Money
Specialist Choir Leader KS2 & Choir - Enrichment – deliver High Quality Singing Assembly and choir sessions.	£1,151	Cancelled at end of Summer term - little impact seen outside of singing sessions - brought in house through 0.5 music teacher. Wider impact seen.

Action	Spend	Outcome / Value for Money
Home Room – Pastoral Intervention to support building of emotional competencies in children who demonstrate attachment / relationship issues	£22,060	All children demonstrate progress to identified target areas. Supported through Boxhall assessments. Children, on close of intervention, have demonstrated increase of emotional competencies.
Action	Spend	Outcome / Value for Money
Speech and Language SLA - commissioned service <ul style="list-style-type: none"> screening nursery intake to prioritise early language interventions staff training in planning and delivery of early language, written language & spoken language Assess 'at risk' pupils to prioritise EP involvement & targeted individualised learning. 	£9,000	High Value - Staff skill set increase, impact on quality of interventions seen in QA, streamlining of high needs SEND applications impacting on number of applications passed.
Action	Spend	Outcome / Value for Money
Leadership Role - TLR for Pupil Premium.	£1,453	Staff Member left end of Summer term - not replaced. Role incorporated into SLT structure.
Action	Spend	Outcome / Value for Money
Leadership Role - TLR for Community Engagement	£4,359	Good community links established. Good feedback from families in communication of events and deadlines. Volunteers supported well, needs met through careful induction enabling placements to suit both volunteers needs and those of the school. Summer and winter fairs very popular with families.
Action	Spend	Outcome / Value for Money
Seesaw - Community engagement, communication and work sharing platform.	£1,800	88% of families signed up and using the platform. Staff voice indicates it as being an effective tool home school liaison for work and pastoral issues.
Action	Spend	Outcome / Value for Money
AHT - 2.6 role non-class based to support quality of teaching, staff development & school development	£164,970	Reduced capacity impacted - Maternity leave and mid year leadership restructure (move from 3 AHTs to 2 AHTs). Despite capacity reduction, highly effective in raising

		standards in use of Singapore Maths, pupil outcomes and teaching standards.
Action	Spend	Outcome / Value for Money
EYFS - Additional directed TA time to support pupils with high need SEND 0.2	£ 4,247	
Action	Spend	Outcome / Value for Money
CPOMs - effective safeguarding platform. Enables cohesive whole staff working on effective timeline	£895	Highly effective. Instant communication of issues and concerns. DSL able to act instantly.
Total	£265,747	

All Pupil Progress Monies	£253,967
Total Spend	265,747
Difference	£11,780-

Review

Overspend of £11,780.

Large increase in Speech and Language costs. Also higher than anticipated costs relating to support needed for vulnerable pupils in early years and LAC pupils - support needed to insure inclusion.